

SHEFFIELD CITY COUNCIL

POLICY COMMITTEE DECISION RECORD

The following decisions were taken on Monday 12 June 2023 by the Communities, Parks and Leisure Policy Committee.

Item No

8. REVENUE BUDGET MONITORING REPORT - MONTH 12

8.1 The Director of Finance and Commercial Services introduced the report which brought the Committee up to date with the Council's final outturn position for 2022/23 including General Fund revenue position.

8.2 **RESOLVED:** That the **Communities, Parks and Leisure** Policy Committee:-

1. Note the updated information and management actions provided by this report on the 2022/23 Revenue Budget Outturn.

8.3 Reasons for Decision

8.3.1 To record formal changes to the Revenue Budget

8.4 Alternatives Considered and Rejected

8.4.1 The Council is required to both set a balance budget and to ensure that in-year income and expenditure are balanced. No other alternatives were considered.